

NOTICE OF ALBANY CITY COUNCIL MEETING

There will be a meeting of the City Council in and for the City of Albany, Stearns County, Minnesota at 6:30 o'clock in the evening on Wednesday, September 16, 2015, in the Council Room at 400 Railroad Avenue for the said City.

AGENDA

1. Convene meeting
2. Pledge of Allegiance
3. Audit Bills
4. Act on regular Council minutes of the meeting held on September 2nd
5. Open Forum/Public comment
6. Mayor Daron Gersch – present Albany Fire Department with letter of commendation on receiving the following national award: 2014 Operation Life Safety Achievement Award
7. Ozzie Carbajal, Police Chief -- introduction of Andrew Gravdahl, Full-time Patrol Officer and Law Enforcement Oath of Office
8. David Drown, David Drown Associates – present 2014 TIF District Status Report and discuss financing options for future Capital Reconstruction Improvements
9. Jeremy Mathiasen, City Engineer -Project updates – final payment 2014 Church Avenue (5th to 8th St.) Improvements.
10. Joseph Mergen, Public Works Supervisor
11. Laurie Dingmann, Park Board and Community Education Liaison
12. John R. Harlander, Street Department and Albany Township Liaison
13. Tom Kasner, Fire Department, EDA Board, and Equipment
14. Ozzie Carbajal, Police Chief
15. John Greer, Police Department and Planning Commission
16. Daron Gersch, Utility Department and Albany Golf Club (AGC) – present checkbook register AGC
17. Tom Schneider, Clerk/Adm. - resent proposed 2016 Budget and preliminary levy certification to the Stearns County Auditor
18. Mayor's announcements and letters
19. Announce next meeting date and adjourn

Tom Schneider
Clerk/Adm.



320-845-4244
320-845-2346 Fax
www.ci.albany.mn.us
email: albanycity@albanytel.com
P. O. Box 370
Albany, Minnesota 56307

September 9, 2015

Albany Fire Department
Attn: Gary Winkels, Fire Chief
P.O. Box 1
Albany, MN 56307

RE: Life Safety Achievement Award

On behalf of myself and the entire City Council, I'd like to congratulate your department on receiving the **2014 Operation Life Safety Achievement Award** by the National Association of State Fire Marshals Fire Research and Education Foundation and Grinnell Mutual Reinsurance Company.

The City and surrounding Townships within our Fire District are very fortunate to have such dedicated and unselfish volunteer fireman that answer the call 24/7 protecting life and property in the area. The efforts made by your department to educate and promote fire prevention are well documented and to become a recipient of this national award is truly remarkable.

Congratulations on a job well done!

Sincerely,

Daron Gersch
Mayor



Announcing the 2014 *Life Safety Achievement Award*

September 1, 2015

Gary Winkels
Albany Fire Department
P.O. Box 1
Albany, MN 56307

Dear Chief:

Congratulations! Your fire department has been awarded the 2014 Operation *Life Safety Achievement Award*, presented jointly by the National Association of State Fire Marshals Fire Research & Education Foundation and Grinnell Mutual Reinsurance Company.

Since 1994, *Life Safety Achievement (LSA) Award* has recognized fire departments for having outstanding fire safety statistics and prevention programs during the preceding calendar year. In recognition of the proactive fire prevention efforts that your organization has made toward improving your community's fire and life safety behaviors, we are pleased to present you with the *2014 Life Safety Achievement Award*.

Since its inception, the *Life Safety Achievement Award* has been granted to fire departments across the country that have achieved zero fire deaths in the previous calendar year. Recognizing that zero fire deaths in 2014 may not fully reflect a fire departments prevention efforts and may be beyond their control, criteria were revised to include those that record a 10 percent reduction in fire fatalities as well as requiring documentation of an active and effective fire prevention program.

For many years, the Grinnell Mutual Reinsurance Company has sponsored this prestigious Award and has done so again this year. Enclosed you will find a certificate suitable for framing that recognizes your department's accomplishments, signed by your State Fire Marshal, the President of the National Association of State Fire Marshals (NASFM) Fire Research & Education Foundation and the President of Grinnell Mutual Reinsurance Company. In addition, we are providing you with a news release template that you can customize and use for informing your community of your significant fire prevention efforts, in time for Fire Prevention Week, October 4 - 10, 2015.

We congratulate you for the substantial commitment that you have made to make your community safer, and we thank you for participating in the *Life Safety Achievement Award* program.

If you have any questions about the Award, please submit your inquiry to the NASFM Fire Research & Education Foundation general help line at admin@firemarshals.org

Sincerely,

A handwritten signature in black ink, appearing to read "Butch Browning".

Butch Browning
President
NASFM Fire Research & Education Foundation



FOR IMMEDIATE RELEASE

[Fire Department] Earns Life Safety Achievement Award

The [Fire Department] was recently presented with a Life Safety Achievement Award for its fire prevention accomplishments in 2014 by the National Association of State Fire Marshals (NASFM) Fire Research and Education Foundation in partnership with Grinnell Mutual Reinsurance Company. The award was announced by H. Butch Browning, President of the NASFM Fire Research and Education Foundation.

“When we hear the fire truck coming down the street and see its lights, we know firefighters are responding to someone in trouble. What we don’t know is that these unsung heroes are doing a lot of things behind the scenes that save lives,” said David Miller, Assistant Vice President of Special Investigations at Grinnell Mutual. “The Life Safety Achievement Award recognizes fire departments for their fire prevention programs that have been proven to save lives year after year.”

Since 1994, the Life Safety Achievement Award has recognized local fire prevention efforts that have contributed to reducing the number of lives lost in residential fires. The [Fire Department] is one of 96 fire departments across the United States to receive the award this year for recording zero fire deaths in 2014 or reducing fire deaths by at least 10 percent during the year. In addition, award recipients documented active and effective fire prevention programs as well as a clear commitment to reducing the number of house fires in the community.

Although residential fires in the U.S. account for only 20 percent of all fires, they result in 80 percent of all fire deaths. The NASFM Fire Research and Education Foundation is committed to reducing that number.

“Experience tells us that fire prevention activity and public education can significantly reduce life and property loss from residential fires,” Browning said. “Prevention and education are very cost effective compared to the traditional approach of relying on fire suppression. The Life Safety Achievement Award recognizes fire departments for their fire prevention efforts and encourages them to continually improve upon those efforts.”

About NASFM Fire Research & Education Foundation

The NASFM Fire Research & Education Foundation is a public interest group whose mission is to reduce residential fire deaths and injuries. The Foundation advocates the use of residential fire sprinklers, smoke alarms, carbon monoxide detectors and teaching people fire-safe behavior. The Foundation assists fire departments with implementing residential sprinkler/smoke alarm programs on a local basis. The Foundation’s partners include the United States Fire Administration, the National Association of State Fire Marshals and private industry/associations with an interest in and commitment to residential fire safety.

About Grinnell Mutual

Grinnell Mutual Reinsurance Company, in business since 1909, provides reinsurance for farm

mutual insurance companies and property and casualty insurance products through more than 1,600 independent agents in 12 Midwestern states. Grinnell Mutual is the 123rd largest property-casualty insurance company in the United States and the largest primary reinsurer of farm mutual companies in North America.

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FOR MORE INFORMATION CONTACT:

Jim Narva, Executive Director

NASFM Fire Research and Education Foundation

Email: jnarva@narvaassociates.com

NASFM Fire Research & Education Foundation website: www.firemarshals.org

***The 2014 Life Safety Achievement award has been sponsored by a grant from the
Grinnell Mutual Reinsurance Company***

**FINAL PAYMENT
CONTRACT VOUCHER NO. 4
CONTRACT NO. 193802840**

TO: Lange Trenching Inc
PO Box 70
Avon, MN 56310

OWNER: City of Albany
P O Box 370
Albany, MN 56307-0370

CONTRACT FOR: 2014 Church Avenue Improvements
DATE APPROVED: August 20, 2014
FOR PERIOD ENDING: August 31, 2015

ORIGINAL CONTRACT AMOUNT	\$ 296,254.46	TOTAL AMOUNT DUE:	\$ 285,843.94
NET CHANGE ORDERS (thru No.)	\$ -	LESS AMOUNT RETAINED	\$ -
NET SUPPLEMENTAL AGREEMENTS (thru No.)	\$ -	AMOUNT DUE TO DATE:	\$ 285,843.94
NET WORK ORDERS (thru No.)	\$ -	LESS PREVIOUS PAYMENTS:	\$ 278,697.84
CURRENT CONTRACT AMOUNT	\$ 296,254.46	NET AMOUNT DUE:	\$ 7,146.10

Owner's Approval:

I hereby approve payment of this voucher.

Dated: _____

Signature: _____
City of Albany

Engineer's Recommendation:

This is to certify that the items of work shown in the Statement of Work Certified herein have been actually furnished for the work comprising the above-mentioned project in accordance with the plans and specifications heretofore approved.

Dated: _____

Signature: _____
STANTEC

CERTIFICATE FOR FINAL ACCEPTANCE

Contractor's Certification:

The undersigned contractor does hereby certify that he has performed and completed all the work described herein in accordance with and pursuant to the terms of his contract, and does hereby accept this final voucher as being correct, full and complete and does make claim for final payment on this contract in accordance with this final voucher.

Signature: _____
Lange Trenching Inc

STATE OF MINNESOTA
COUNTY OF _____

On this _____ day of _____, 20____, before me personally appeared _____, the _____ of the corporation named in the foregoing instrument, and acknowledged said instrument to be the fee act and deed of said corporation.

Notary Public

**2014 Church Avenue Improvements
PARTIAL PAYMENT
CONTRACT VOUCHER NO. 4
CONTRACT NO. 193802840**

Line No.	Item	Unit	Unit Price	Contract		Work Included on this Voucher		Work Complete - to Date	
				Quantity	Amount	Current Quantity	Current Amount	Quantity to Date	Amount to Date
1	REMOVE WATER MAIN	LIN FT	\$ 1.70	1,050.0	\$ 1,785.00		\$ -	986.00	\$ 1,676.20
2	REMOVE GATE VALVE & BOX	EACH	\$ 200.00	2.0	\$ 400.00		-	2.00	400.00
3	REMOVE CURB AND GUTTER	LIN FT	\$ 3.00	30.0	\$ 90.00		-	30.00	90.00
4	REMOVE CONCRETE DRIVEWAY PAVEMENT	SQ YD	\$ 3.00	84.0	\$ 252.00		-	385.00	1,155.00
5	REMOVE BITUMINOUS PAVEMENT	SQ YD	\$ 1.95	5,061.0	\$ 9,868.95		-	4,942.00	9,636.90
6	SAWING BITUMINOUS PAVEMENT	LIN FT	\$ 3.00	160.0	\$ 480.00		-	273.00	819.00
7	SAWING CONCRETE PAVEMENT	LIN FT	\$ 3.50	140.0	\$ 490.00		-	244.00	854.00
8	SALVAGE GATE VALVE & BOX	EACH	\$ 25.00	1.0	\$ 25.00		-	1.00	25.00
9	SALVAGE SIGN	EACH	\$ 21.00	1.0	\$ 21.00		-	1.00	21.00
10	INSTALL GATE VALVE AND BOX	EACH	\$ 500.00	1.0	\$ 500.00		-	1.00	500.00
11	INSTALL SIGN	EACH	\$ 30.00	5.0	\$ 150.00		-	1.00	30.00
12	ADJUST VALVE BOX	EACH	\$ 256.00	1.0	\$ 256.00		-	3.00	768.00
13	ADJUST FRAME & RING CASTING	EACH	\$ 720.00	1.0	\$ 720.00		-	3.00	2,160.00
14	VALVE BOX ADJUSTMENT RING	EACH	\$ 65.00	6.0	\$ 390.00		-	9.00	585.00
15	MANHOLE ADJUSTMENT RING	EA	\$ 65.00	1.0	\$ 65.00		-	3.00	195.00
16	COMMON EXCAVATION (P)	CY	\$ 7.90	2,163.0	\$ 17,087.70		-	2,163.00	17,087.70
17	SUBGRADE EXCAVATION	CU YD	\$ 6.00	628.5	\$ 3,771.00		-	414.00	2,484.00
18	SELECT GRANULAR BORROW (LV)	CU YD	\$ 7.50	880.0	\$ 6,600.00		-	645.00	4,837.50
19	GEOTEXTILE FABRIC TYPE V	SQ YD	\$ 1.10	1,210.0	\$ 1,331.00		-	512.00	563.20
20	AGGREGATE BASE (LV) CLASS 5	CU YD	\$ 18.50	1,775.0	\$ 32,837.50		-	2,062.00	38,147.00
21	BITUMINOUS WEARING COURSE MIXTURE	TN	\$ 78.00	835.0	\$ 65,130.00		-	662.04	51,639.40
22	BITUMINOUS NON WEARING COURSE MIXTURE	TN	\$ 69.00	560.0	\$ 38,640.00		-	500.78	34,553.82
23	4" CONCRETE WALK	SQ FT	\$ 4.10	150.0	\$ 615.00		-	375.00	1,537.50
24	TRUNCATED DOMES	SQ FT	\$ 41.00	24.0	\$ 984.00		-	12.00	492.00
25	CONCRETE CURB & GUTTER DESIGN B618	LIN FT	\$ 11.28	2,245.0	\$ 25,323.60		-	2,261.00	25,504.08

Line No.	Item	Unit	Unit Price	Contract		Work Included on this Voucher		Work Complete - to Date	
				Quantity	Amount	Current Quantity	Current Amount	Quantity to Date	Amount to Date
26	7" CONCRETE VALLEY GUTTER & APRONS	SY	\$ 64.58	58.5	\$ 3,777.93		-	54.60	3,526.07
27	6" CONCRETE DRIVEWAY PAVEMENT	SQ YD	\$ 41.00	84.0	\$ 3,444.00		-	244.00	10,004.00
28	8" CONCRETE DRIVEWAY PAVEMENT	SQ YD	\$ 51.50	18.0	\$ 927.00		-	30.00	1,545.00
29	4" PERF PE PIPE DRAIN W/SOCK	LF	\$ 4.50	800.0	\$ 3,600.00		-	250.00	1,125.00
30	4" PVC WATERMAIN	LIN FT	\$ 18.00	50.0	\$ 900.00		-	-	-
31	6" PVC WATERMAIN	LIN FT	\$ 21.00	28.0	\$ 588.00		-	30.00	630.00
32	8" PVC WATERMAIN	LIN FT	\$ 24.00	981.0	\$ 23,544.00		-	988.50	23,724.00
33	12" PVC WATERMAIN	LIN FT	\$ 34.00	20.0	\$ 680.00		-	17.50	595.00
34	4" GATE VALVE AND BOX	EACH	\$ 1,036.00	1.0	\$ 1,036.00		-	-	-
35	6" GATE VALVE AND BOX	EACH	\$ 1,250.00	1.0	\$ 1,250.00		-	1.00	1,250.00
36	8" GATE VALVE AND BOX	EACH	\$ 1,700.00	4.0	\$ 6,800.00		-	3.00	5,100.00
37	10" GATE VALVE AND BOX	EACH	\$ 2,480.67	1.0	\$ 2,480.67		-	1.00	2,480.67
38	12" BUTTERFLY VALVE BOX	EACH	\$ 2,031.75	1.0	\$ 2,031.75		-	1.00	2,031.75
39	5" HYDRANT	EACH	\$ 3,660.00	1.0	\$ 3,660.00		-	1.00	3,660.00
40	FITTINGS	POUND	\$ 6.40	1,218.0	\$ 7,795.20		-	964.00	6,169.60
41	1" CORPORATION STOP	EACH	\$ 195.00	8.0	\$ 1,560.00		-	9.00	1,755.00
42	1" CURB STOP & BOX	EACH	\$ 220.00	8.0	\$ 1,760.00		-	9.00	1,980.00
43	1" TYPE K COPPER PIPE	LIN FT	\$ 16.00	169.0	\$ 2,704.00		-	262.50	4,200.00
44	CONNECT TO EXISTING WATER MAIN	EACH	\$ 700.00	7.0	\$ 4,900.00		-	7.00	4,900.00
45	CONNECT TO EXISTING WATER SERVICE	EACH	\$ 200.00	6.0	\$ 1,200.00		-	6.00	1,200.00
46	SILT FENCE, TYPE MACHINE SLICED	LIN FT	\$ 1.75	1,180.0	\$ 2,065.00		-	185.00	323.75
47	TEMPORARY ROCK CONSTRUCTION ENTRANCE	EACH	\$ 400.00	3.0	\$ 1,200.00		-	4.00	1,600.00
48	CONCRETE WASHOUT AREA	EA	\$ 120.00	1.0	\$ 120.00		-	-	-
49	STORM DRAIN INLET PROTECTION	EACH	\$ 60.00	5.0	\$ 300.00		-	5.00	300.00
50	STREET SWEEPER (WITH PICKUP BROOM)	HOUR	\$ 100.00	6.0	\$ 600.00		-	5.00	500.00
51	TRAFFIC CONTROL	LUMP SUM	\$ 2,100.00	1.0	\$ 2,100.00		-	1.00	2,100.00
52	DETOUR SIGNING	LUMP SUM	\$ 2,100.00	1.0	\$ 2,100.00		-	1.00	2,100.00
53	4" SOLID LINE YELLOW-EPOXY	LIN FT	\$ 0.90	700.0	\$ 630.00		-	694.00	624.60
54	4" BROKEN LINE YELLOW-EPOXY	LIN FT	\$ 0.90	800.0	\$ 720.00		-	-	-

Line No.	Item	Unit	Unit Price	Contract		Work Included on this Voucher		Work Complete - to Date	
				Quantity	Amount	Current Quantity	Current Amount	Quantity to Date	Amount to Date
55	4" SOLID LINE WHITE-EPOXY	LIN FT	\$ 0.84	1,180.0	\$ 991.20		-	72.00	60.48
56	24" SOLID LINE WHITE-EPOXY	LIN FT	\$ 13.44	40.0	\$ 537.60		-	-	-
57	36" SOLID LINE WHITE-EPOXY	LIN FT	\$ 20.16	96.0	\$ 1,935.36		-	100.00	2,016.00
58	PAVEMENT MESSAGE (LT ARROW) EPOXY	EACH	\$ 210.00	1.0	\$ 210.00		-	1.00	210.00
59	PAVEMENT MESSAGE (RT ARROW) EPOXY	EACH	\$ 210.00	1.0	\$ 210.00		-	1.00	210.00
	MINOR EXTRA WORK								
	HIGH EARLY STRENGTH CONCRETE	CU YD	\$ 8.98	14.0	\$ 125.72		-	14.00	125.72
	3" POLYSTYRENE INSULATION	SQ YD	\$ 40.00	109.00	\$ 4,360.00		-	100.90	4,036.00
								-	-
					\$ 300,656.18		\$ -		\$ 285,843.94

CITY OF ALBANY - 2016
ALBANY, MINNESOTA

Preliminary **09/16/15**

			Y.T.D				
	2014	2014 ACTUAL	2015	30-Jun	2015	2016	CHANGE
ADMINISTRATION							
Full-time Employees regular	\$95,000	\$89,796	\$97,850	\$41,600	\$99,000	\$1,150	
Sick Pay	\$1,500	\$840	\$1,500	\$1,120	\$1,500	\$0	
Vacation Pay	\$8,800	\$9,275	\$10,000	\$7,089	\$10,000	\$0	
Holiday Pay	\$5,100	\$5,029	\$5,100	\$2,705	\$5,100	\$0	
PERA	\$8,800	\$7,675	\$8,800	\$3,985	\$8,800	\$0	
FICA	\$9,100	\$9,389	\$9,500	\$3,960	\$9,600	\$100	
Employer Paid Health	\$18,000	\$15,769	\$18,000	\$8,218	\$18,000	\$0	
Employer Paid H.S.A.	\$3,700	\$2,564	\$3,700	\$3,969	\$5,700	\$2,000	
Workers Compensation	\$1,000	\$559	\$1,000	\$0	\$1,000	\$0	
Office Supplies	\$5,000	\$2,062	\$4,500	\$1,436	\$9,500	\$5,000	
Other Professional Services	\$1,500	\$1,915	\$1,500	\$0	\$1,500	\$0	
Auditing and Acct'g Service	\$24,500	\$22,935	\$24,500	\$2,440	\$24,500	\$0	
Engineering fees	\$1,500	\$1,328	\$1,500	\$2,089	\$1,500	\$0	
Legal Fees	\$10,000	\$11,853	\$14,000	\$4,914	\$14,000	\$0	
Assessor Fees	\$14,000	\$14,030	\$14,750	\$0	\$14,750	\$0	
Planning Commission	\$1,000	\$0	\$1,000	\$0	\$1,000	\$0	
Telephone	\$5,500	\$3,873	\$5,500	\$2,050	\$5,500	\$0	
General Notices and Pub. Inf.	\$5,000	\$4,253	\$5,000	\$1,650	\$5,000	\$0	
General Liability Insurance	\$4,000	\$3,902	\$4,000	\$0	\$4,000	\$0	
Electric Utilities	\$3,300	\$4,820	\$3,700	\$1,368	\$3,700	\$0	
Gas Utilities	\$1,000	\$1,039	\$1,100	\$476	\$1,100	\$0	
Repairs/Maint Buildings	\$4,500	\$3,164	\$4,500	\$895	\$4,500	\$0	
Repairs/Maint Machinery/Equip	\$1,000	\$716	\$1,000	\$325	\$1,000	\$0	
Dues and Subscriptions	\$10,000	\$8,942	\$10,000	\$0	\$8,500	(\$1,500)	
Transfers to Reserve Fund	\$9,500	\$9,500	\$0	\$0	\$0	\$0	
ADMINISTRATION TOTAL	\$252,300	\$235,228	\$252,000	\$90,289	\$258,750	\$6,750	2.68%
COUNCIL							
Wages	\$13,000	\$13,227	\$14,000	\$0	\$14,000	\$0	
COUNCIL TOTAL	\$13,000	\$13,227	\$14,000	\$0	\$14,000	\$0	

ELECTIONS	2014	2014 ACTUAL	2015	2015	2016	CHANGE
Temporary employees	\$2,500	\$3,580	\$0.00	\$0	\$2,500	\$2,500
Training and Instruction	\$900	\$0	\$0.00	\$0	\$900	\$900
Repairs/Maint Machinery/Equip	\$2,000	\$1,450	\$0.00	\$0	\$2,000	\$2,000
ELECTIONS TOTAL	\$5,400	\$5,030	\$0	\$0	\$5,400	\$5,400

POLICE DEPARTMENT	2014	2014 ACTUAL	2015	2015	2016	CHANGE
Full time employees regular	\$198,345	\$195,128	\$197,505	\$117,432	\$205,000	\$7,495
Part time employees	\$15,500	\$21,111	\$15,500	\$8,767	\$15,500	\$0
Sick pay	\$5,500	\$7,715	\$4,800	\$2,476	\$4,800	\$0
vacation pay	\$9,600	\$6,002	\$8,500	\$2,065	\$8,500	\$0
Holiday pay	\$12,750	\$9,560	\$12,500	\$4,981	\$12,500	\$0
PERA	\$31,500	\$31,283	\$31,500	\$17,923	\$31,500	\$0
FICA	\$5,600	\$8,588	\$5,600	\$3,472	\$5,600	\$0
Health Insurance	\$38,000	\$26,177	\$35,000	\$9,078	\$27,000	(\$8,000)
Employer Paid H.S.A.	\$6,500	\$4,234	\$6,500	\$1,635	\$7,500	\$1,000
Workers Compensation Ins.	\$7,000	\$12,308	\$7,000	\$2,411	\$7,000	\$0
Uniform Allowance	\$3,500	\$4,012	\$3,500	\$1,196	\$3,500	\$0
Office Supplies	\$4,500	\$4,673	\$4,500	\$3,009	\$9,300	\$4,800
Training and Instruction	\$7,000	\$6,766	\$7,000	\$4,196	\$7,000	\$0
Motor Fuels	\$14,000	\$9,605	\$14,000	\$2,644	\$14,000	\$0
Legal Fees	\$15,000	\$19,146	\$15,000	\$10,983	\$15,000	\$0
Telephone	\$3,000	\$2,271	\$3,000	\$1,214	\$3,000	\$0
General Liability Insurance	\$3,500	\$4,588	\$3,500	\$0	\$3,500	\$0
Electric Utilities	\$2,200	\$2,088	\$2,200	\$938	\$2,200	\$0
Gas Utilities	\$1,000	\$621	\$1,000	\$324	\$1,000	\$0
Repairs/Maint. Buildings	\$2,000	\$3,229	\$2,000	\$1,261	\$2,000	\$0
Repairs/Maint. Machinery/Equip	\$7,500	\$18,458	\$7,500	\$4,149	\$7,500	\$0
Computer O/M	\$6,000	\$6,365	\$6,000	\$2,160	\$6,000	\$0
Dues and subscriptions	\$1,500	\$10,659	\$1,500	\$8,623	\$1,500	\$0
Other Misc.	\$0	\$30	\$0	\$0	\$0	\$0
Animal Dog Misc.	\$250	\$233	\$250	\$456	\$250	\$0
Capital Outlay	\$31,575	\$34,710	\$21,820	\$4,740	\$23,820	\$2,000
xxxx	\$0	\$0	\$0	\$0	\$0	\$0
POLICE TOTAL	\$432,820	\$449,560	\$417,175	\$216,133	\$424,470	\$7,295

1.75%

FIRE DEPARTMENT	2014	2014 ACTUAL	2015	2015	2016	CHANGE
Wages/trng/meetings/WC	\$70,000	\$80,060	\$80,500	\$16,779	\$55,500	(\$25,000)
workers compensation begin 2016	\$0	\$0	\$0	\$0	\$30,000	\$30,000
Fire Pension Contribution	\$42,250	\$48,534	\$44,150	\$0	\$44,150	\$0
Supplies	\$1,000	\$585	\$1,150	\$431	\$1,150	\$0
Legal Fees	\$150	\$81	\$200	\$0	\$200	\$0
Telephone	\$2,300	\$2,064	\$2,300	\$962	\$2,300	\$0
Legal Notices Pub/dues/Subscription	\$2,400	\$849	\$2,800	\$1,307	\$2,800	\$0
General Liability Insurance	\$10,000	\$9,607	\$10,000	\$0	\$10,000	\$0
Electric Utilities	\$2,500	\$2,342	\$2,900	\$1,245	\$2,900	\$0
Gas Utilities	\$3,600	\$3,369	\$3,600	\$1,814	\$3,600	\$0
Repairs/Maint Buildings	\$1,500	\$3,219	\$3,000	\$2,411	\$3,000	\$0
Repairs/Maint Machinery/Equip	\$16,000	\$14,150	\$20,800	\$33,969	\$20,800	\$0
Capital Outlay	\$25,000	\$25,000	\$25,000	\$25,000	\$25,750	\$750
Other Equip. DNR/New	\$2,000	\$0	\$2,000	\$0	\$2,000	\$0
xxx	\$0	\$0	\$0	\$0	\$0	\$0
FIRE TOTAL	\$178,700	\$189,860	\$198,400	\$83,918	\$204,150	\$5,750

2.90%

HWYS, STREETS, & ROADS	2014	2014 ACTUAL	2015	2015	2016	CHANGE
Full time employees regular	\$60,000	\$64,634	\$60,000	\$31,217	\$68,000	\$8,000
Sick Pay	\$1,000	\$594	\$1,000	\$519	\$1,000	\$0
Vacation Pay	\$3,000	\$2,349	\$3,000	\$1,320	\$3,000	\$0
Holiday Pay	\$1,700	\$1,558	\$1,700	\$803	\$1,700	\$0
PERA	\$4,500	\$4,998	\$5,200	\$2,539	\$5,300	\$100
FICA	\$4,900	\$6,102	\$5,500	\$2,405	\$5,500	\$0
Health Insurance	\$13,000	\$10,734	\$13,000	\$6,215	\$12,000	(\$1,000)
Employer Paid H.S.A.	\$3,000	\$1,690	\$3,000	\$1,097	\$2,750	(\$250)
Workers Compensation	\$3,200	\$2,570	\$3,900	\$0	\$3,800	(\$100)
Office Supplies	\$1,300	\$660	\$1,300	\$400	\$4,300	\$3,000
Training/Instruction/dues/fees/clothing	\$4,000	\$1,853	\$4,000	\$2,529	\$3,000	(\$1,000)
Motor Fuels	\$0	\$0	\$0	\$0	\$0	\$0
Street Maintenance Materials	\$40,000	\$107,058	\$65,000	\$15,442	\$70,000	\$5,000
Engineering fees	\$5,000	\$3,614	\$5,000	\$500	\$5,000	\$0
Telephone	\$1,700	\$1,199	\$1,500	\$638	\$1,500	\$0
General Notices and Publication	\$200	\$583	\$200	\$0	\$200	\$0
General Liability Insurance	\$7,300	\$7,846	\$7,500	\$500	\$8,000	\$500
Electric Utilities	\$50,000	\$45,724	\$50,000	\$23,183	\$50,000	\$0
Gas Utilities	\$3,500	\$5,932	\$5,000	\$3,022	\$6,200	\$1,200
Repairs/Maint Buildings	\$3,000	\$1,841	\$3,000	\$434	\$3,000	\$0
Repairs/Maint Machinery/Equip	\$25,000	\$30,782	\$25,000	\$7,166	\$25,000	\$0
Machinery Rentals/Hire/Engineering	\$15,000	\$30,715	\$25,000	\$4,188	\$35,000	\$10,000
Capital Outlay	\$53,000	\$0	\$62,000	\$23,441	\$75,500	\$13,500
STREET TOTAL	\$303,300	\$333,036	\$350,800	\$127,558	\$389,750	\$38,950

11.10%

PARK DEPARTMENT	2014	2014 ACTUAL	2015	2015	2016	CHANGE
Full time employees regular	\$14,000	\$11,604	\$13,000	\$5,209	\$13,000	\$0
Part Time employees	\$10,000	\$10,616	\$10,000	\$5,537	\$11,500	\$1,500
Temporary employees regular (Board)	\$500	\$0	\$0	\$0	\$500	\$500
Sick Pay	\$800	\$568	\$800	\$562	\$800	\$0
Vacation Pay	\$2,500	\$2,308	\$2,500	\$1,320	\$2,500	\$0
Holiday Pay	\$1,600	\$1,558	\$1,500	\$846	\$1,800	\$300
PERA	\$1,500	\$1,163	\$1,500	\$595	\$1,500	\$0
FICA	\$2,300	\$2,453	\$2,300	\$993	\$2,600	\$300
Health Insurance	\$4,000	\$2,539	\$4,000	\$1,277	\$3,500	(\$500)
Employer Paid H.S.A.	\$500	\$389	\$500	\$220	\$500	\$0
Workers Comp Insurance	\$1,000	\$565	\$1,000	\$0	\$1,000	\$0
Operating Supplies	\$5,500	\$1,549	\$5,500	\$1,984	\$5,500	\$0
Telephone	\$500	\$421	\$500	\$214	\$500	\$0
General Notices and Publication	\$0	\$108	\$0	\$0	\$0	\$0
General Liability Insurance	\$3,600	\$4,789	\$4,600	\$0	\$5,000	\$400
Electric Utilities	\$2,700	\$2,422	\$2,300	\$1,207	\$2,600	\$300
Gas Utilities	\$750	\$474	\$750	\$269	\$750	\$0
Repairs/Maintenance Building	\$2,000	\$1,671	\$1,500	\$703	\$2,000	\$500
Repairs/Maint Machinery/Equip	\$6,500	\$9,414	\$6,500	\$3,216	\$8,000	\$1,500
Machinery Rentals/Hire	\$6,000	\$1,496	\$5,000	\$577	\$2,000	(\$3,000)
Summer Recreation	\$1,000	\$630	\$1,000	\$0	\$1,000	\$0
Capital OUTLAY Equipment	\$29,500	\$29,500	\$9,500	\$0	\$12,000	\$2,500
Dues/subscriptions/legal fees	\$1,000	\$5,067	\$2,000	\$377	\$2,000	\$0
xxxx	\$0	\$0	\$0	\$0	\$0	\$0
PARK TOTAL	\$97,750	\$91,504	\$76,250	\$25,106	\$80,550	\$4,300

5.64%

LIBRARY DEPARTMENT	2014	2014 ACTUAL	2015	2015	2016	CHANGE
General Liability Insurance	\$4,900	\$3,633	\$4,900	\$0	\$4,900	\$0
Electric Utilities	\$3,700	\$3,739	\$3,700	\$1,792	\$3,700	\$0
Gas Utilities	\$750	\$1,024	\$750	\$549	\$750	\$0
Repairs/Maint Buildings	\$7,000	\$6,717	\$7,000	\$4,145	\$7,000	\$0
LIBRARY TOTAL	\$16,350	\$15,113	\$16,350	\$6,486	\$16,350	\$0

0.00%

MISC	2014	2014 ACTUAL	2015	2015	2016	CHANGE
Building Official/state surcharge fees	\$30,000	\$23,360	\$30,000	\$0	\$30,000	\$0
xxxx	\$0	\$0	\$0	\$0	\$0	\$0
Emergency Management Dir./siren	\$3,000	\$2,996	\$3,000	\$2,054	\$3,000	\$0
MISC TOTAL	\$33,000	\$26,356	\$33,000	\$2,054	\$33,000	\$0

ESTIMATED INCOME	2014	2014 ACTUAL	2015	2015	2016	CHANGE
Licenses and Permits	\$11,000	\$11,695	\$11,200	\$11,136	\$11,700	\$500
Apartment License fee	\$1,000	\$0	\$1,000	\$1,214	\$1,000	\$0
Building Permits	\$15,000	\$26,357	\$15,000	\$11,709	\$18,000	\$3,000
Animal License	\$2,900	\$3,750	\$2,900	\$2,600	\$3,000	\$100
Fire Insurance Refund	\$500	\$4,234	\$1,500	\$0	\$1,500	\$0
Police Other Grants/donations/SafeSob	\$4,000	\$26,102	\$0	\$3,446	\$25,000	\$25,000
Fire State Aid	\$15,000	\$24,284	\$20,000	\$0	\$25,000	\$5,000
Local Government Aid	\$688,867	\$688,867	\$697,366	\$348,683	\$699,794	\$2,428
Snow Rem. HWY 238/gas refund	\$5,000	\$16,846	\$10,000	\$2,283	\$10,000	\$0
Police Training Refund (PERA)-Aid	\$16,000	\$26,683	\$16,000	\$0	\$20,000	\$4,000
Zoning and Subdivision fees	\$2,000	\$6,270	\$2,750	\$3,723	\$3,000	\$250
Assessment Search Fees	\$750	\$645	\$750	\$435	\$750	\$0
Fire Protection Services, CIP	\$65,000	\$69,827	\$65,000	\$71,363	\$73,000	\$8,000
Police Accident Reports/ins refund	\$2,000	\$984	\$2,000	\$16,892	\$2,000	\$0
Fire Calls, Grants, Trng. Refund	\$20,000	\$61,340	\$20,000	\$20,800	\$20,000	\$0
Highways and Street Charge	\$4,500	\$3,572	\$5,000	\$853	\$4,500	(\$500)
Golf Fees (Cart License)	\$750	\$1,180	\$750	\$1,017	\$750	\$0
Park Fees	\$3,000	\$3,976	\$2,500	\$1,800	\$3,000	\$500
Fines and Forfeits	\$16,000	\$20,099	\$16,000	\$7,101	\$17,750	\$1,750
LMCIT Dividend/refund	\$2,500	\$2,536	\$2,500	\$0	\$2,500	\$0
Interest Earnings	\$12,000	\$8,937	\$12,000	\$1,119	\$9,000	(\$3,000)
Cable TV Revenues	\$26,000	\$31,025	\$28,000	\$30,080	\$30,000	\$2,000
One time multiple revenues	\$0	\$0	\$0	\$376,900	\$0	\$0
misc. revenues	\$1,500	\$1,890	\$1,500	\$1,540	\$1,500	\$0
SUB-TOTAL INCOME	\$915,267	\$1,041,099	\$933,716	\$914,674	\$982,744	\$49,028

PROPERTY TAX	\$417,353		\$424,259		\$443,676	\$19,417
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TOTAL INCOME	\$1,332,620		\$1,357,975		\$1,426,420	\$68,445
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ESTIMATED OUTLAY	2014	2014 ACTUAL	2015	2015	2016	CHANGE
Adminstration	\$252,300	\$235,228	\$252,000	\$90,289	\$258,750	\$6,750
Council	\$13,000	\$13,227	\$14,000	\$0	\$14,000	\$0
Elections	\$5,400	\$5,030	\$0	\$0	\$5,400	\$5,400
Police	\$432,820	\$449,560	\$417,175	\$216,133	\$424,470	\$7,295
Fire	\$178,700	\$189,860	\$198,400	\$83,918	\$204,150	\$5,750
HWYS, Streets & Roadway	\$303,300	\$333,036	\$350,800	\$127,558	\$389,750	\$38,950
Park	\$97,750	\$91,504	\$76,250	\$25,106	\$80,550	\$4,300
Library	\$16,350	\$15,113	\$16,350	\$6,486	\$16,350	\$0
Misc.	\$33,000	\$26,356	\$33,000	\$2,054	\$33,000	\$0
TOTAL ESTIMATED OUTLAY	\$1,332,620	\$1,358,914	\$1,357,975	\$551,544	\$1,426,420	\$68,445
						5%

DEBT SERVICE	2014	2015	2016	CHANGE
xxxx	\$0	\$0	\$0	\$0
xxxx	\$0	\$0	\$0	\$0
GO & PIR BONDS (ALL) Per DDA	\$250,000	\$260,000	\$260,000	\$0
DEBT SERVICE TOTAL	\$250,000	\$260,000	\$260,000	\$0
				0%

TAX ABATEMENT	2014	2015	2016	CHANGE
Albany Fleet Store	\$8,500	\$8,500	\$8,500	\$0
*Wells Concrete	\$0	\$0	\$0	\$0
TAX ABATEMENT TOTAL	\$8,500	\$8,500	\$8,500	\$0
TOTAL LEVY	\$667,353	\$692,759	\$712,176	\$19,417

* Wells Concrete: JOBZ ends Dec. 31, 2015, but continues for payable 2016. Since JOBZ is still reducing taxes in 2016, the first abatement payment is not due until 2017. The new taxes paid by Wells Concrete will generate that taxes to pay for the abatement payment in 2017. The abatement payment will be added to the 2016 levy!

Proposed 2015
% inc / dec
3%